Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for December 2020

Report Date: 1/4/2021

Appropriations and Allocations (2008) 1st Allocation				Congressional Appropriation				Proposed Allocations				Overall Funds Expended			
					438,223,344				438,223,344		95.	56%			
2nd Allocation 3rd Allocation						620,467,205 34,522,022				620,467,205 34,522,022					
ord Allocation						1,093,212,571				1,093,212,571	l				
						1,033,212,371				1,093,212,371					
	AII	ocations as of	Oh	livetiene ee of		Huahlinatad		Even and discussion		Eveno e elitropo		Manthly		Total	
Parish Program		ecember 2020		ligations as of ecember 2020		Unobligated Amount		Expenditures hru 11/30/2020		Expenditures nru 12/31/2020	Ex	Monthly penditures		emaining	
Alleredia de Barislana					Φ.									Balance	
Allocation to Parishes	\$	565,541,122	\$	565,293,420		247,702	\$			535,090,375		508,182	\$	30,450,747	
	\$	565,541,122	\$	565,293,420	\$	247,702	\$	534,582,193	\$	535,090,375	\$	508,182	\$	30,450,747	
Housing Programs		ocations as of		ligations as of		Unobligated		Expenditures		Expenditures		Monthly	F	Total Remaining	
Trousing Frograms	De	ecember 2020	De	ecember 2020		Amount	t	hru 11/30/2020	th	ru 12/31/2020	Ex	penditures	•	Balance	
State - Affordable Rental	\$	50,428,173	\$	50,428,173	\$	-	\$	50,428,173	\$	50,428,173	\$	-	\$	-	
GI Piggyback Program	\$	25,000,000	\$	25,000,000	\$	-	\$	24,920,770	\$	24,923,825	\$	3,055	\$	76,175	
Public Housing - State	\$	14,598,235	\$	14,598,235	\$	-	\$	14,598,235	\$	14,598,235	\$	-	\$	-	
Homelessness Prevention	\$	4,372,437	\$	4,372,437	\$	-	\$	4,372,437	\$	4,372,437	\$	-	\$	-	
Parish - Affordable Rental	\$	24,000,000	\$	24,000,000	\$	-	\$	23,732,938	\$	23,732,938	\$	-	\$	267,062	
Soft Second Mortgage Program	\$	5,104,455	\$	5,104,455	\$	-	\$		\$	3,646,214	\$	-	\$	1,458,241	
	\$	123,503,300	\$	123,503,300	\$	-	\$	121,698,768	\$	121,701,823	\$	3,055	\$	1,801,477	
	All	ocations as of	Ob	ligations as of		Unobligated		Expenditures		Expenditures		Monthly		Total	
Infrastructure Programs	De	ecember 2020		ecember 2020		Amount	t	hru 11/30/2020		ru 12/31/2020	Ex	penditures	ŀ	lemaining Balance	
Coastal Communities Recovery	\$	27,383,297	\$	27,383,297	\$		\$	26,669,776	\$	26,669,776	\$	_	\$	713,521	
Interoperable Communications	\$	17,074,657	\$	17,074,657	\$	_	\$		\$	17,074,657		-	\$	7 13,321	
Municipal Infrastructure	\$	35,092,338	\$	35,003,148	\$	89,189	\$		\$	33,890,538		-	\$	1,201,799	
Economic Development and Growth		, ,													
Infrastructure	\$	80,000,000	\$	79,977,606	\$	22,394	\$	76,630,739	\$	76,747,860	\$	117,122	\$	3,252,140	
	\$	159,550,292	\$	159,438,708	\$	111,584	\$	154,265,710	\$	154,382,832	\$	117,122	\$	5,167,460	
Economic Development Programs		ocations as of		ligations as of		Unobligated		Expenditures		Expenditures		Monthly	F	Total Remaining	
20011011110 Development Frograms	De	ecember 2020	De	ecember 2020		Amount	t	hru 11/30/2020	th	ru 12/31/2020	Ех	penditures	ľ	Balance	
Economic Revitalization (Business Grant and	\$	51,797,305	\$	51,797,305	\$	_	\$	51,424,111	\$	51,424,111	\$	_	\$	373,193	
Loan)											L.				
Innovation Grant Program	\$	9,507,100	\$	9,507,100		-	\$			9,507,100		-	\$	-	
Innovation Program - Workforce	\$	2,476,736	\$	2,476,736		-	\$			2,476,736		-	\$		
Recovery Public Service Program	\$ \$	19,845,472 83,626,613	\$ \$	19,845,472 83,626,613		-	\$ \$	19,845,472 83,253,420		19,845,472 83,253,420		-	\$ \$	373,193	
Agriculture		ocations as of ecember 2020		ligations as of ecember 2020		Unobligated Amount	t	Expenditures hru 11/30/2020		Expenditures 12/31/2020	Ex	Monthly penditures		Total Remaining	
Form Decoupling Language 10 cont					Φ.									Balance	
Farm Recovery Loan and Grant	\$	39,354,248	\$	39,354,248		-	\$		\$	39,354,248	\$	-	\$	-	
Agri-business Recovery Loan Assistance La Critical Farm Infrastructure	\$	9,301,640	\$	9,301,640	\$	-	\$	9,301,640		9,301,640	\$	-	<u>\$</u>	-	
	\$	10,000,000	\$	10,000,000		-	\$	10,000,000		10,000,000		-	-	424.072	
Agriculture Administration	\$ \$	152,449 58,808,337	\$ \$	152,449 58,808,337		-	\$ \$	21,376 58,677,264		21,376 58,677,264		-	\$	131,073 131,073	
														Total	
Fisheries		ocations as of ecember 2020		ligations as of ecember 2020		Unobligated Amount		Expenditures hru 11/30/2020		Expenditures 12/31/2020	Ev	Monthly penditures	F	Total lemaining	
1 ISHCHUS		Cember 2020	DE			Amount						penditures		Balance	
	De							15,306,315	Φ.	15,306,315	\$	-	\$	-	
Commercial Fisherman G&L *	\$	15,306,315	\$	15,306,315		-	\$		\$			Т		-	
Commercial Fisherman G&L * Wholesale Dealer Broker G&L	\$ \$	8,412,255	\$	8,412,255	\$	-	\$	8,412,255	\$	8,412,255		-	\$		
Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System	\$ \$ \$	8,412,255 1,496,344	\$ \$	8,412,255 1,496,344	\$ \$	-	\$ \$	8,412,255 1,496,344	\$ \$	1,496,344	\$	-	\$		
Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities	\$ \$ \$ \$	8,412,255 1,496,344 7,925,000	\$ \$ \$	8,412,255 1,496,344 7,914,600	\$ \$ \$	- - 10,400	\$ \$ \$	8,412,255 1,496,344 7,764,600	\$ \$ \$	1,496,344 7,764,600	\$ \$	-	\$ \$	160,400	
Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance	\$ \$ \$ \$	8,412,255 1,496,344 7,925,000 124,788	\$ \$ \$	8,412,255 1,496,344 7,914,600 124,788	\$ \$ \$	- - - 10,400 -	\$ \$ \$	8,412,255 1,496,344 7,764,600 124,788	\$ \$ \$	1,496,344 7,764,600 124,788	\$ \$ \$	-	\$ \$ \$	160,400	
Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization	\$ \$ \$ \$ \$	8,412,255 1,496,344 7,925,000 124,788 94,164	\$ \$ \$ \$	8,412,255 1,496,344 7,914,600 124,788 94,164	\$ \$ \$ \$	10,400	\$ \$ \$ \$	8,412,255 1,496,344 7,764,600 124,788 94,164	\$ \$ \$ \$	1,496,344 7,764,600 124,788 94,164	\$ \$ \$	-	\$ \$ \$	160,400 - -	
Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System	\$ \$ \$ \$ \$	8,412,255 1,496,344 7,925,000 124,788 94,164 157,090	\$ \$ \$ \$	8,412,255 1,496,344 7,914,600 124,788 94,164 157,090	\$ \$ \$ \$	-	\$ \$ \$ \$	8,412,255 1,496,344 7,764,600 124,788 94,164 157,090	\$ \$ \$ \$ \$	1,496,344 7,764,600 124,788 94,164 157,090	\$ \$ \$ \$	- - - -	\$ \$ \$ \$	-	
Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization	\$ \$ \$ \$ \$	8,412,255 1,496,344 7,925,000 124,788 94,164	\$ \$ \$ \$	8,412,255 1,496,344 7,914,600 124,788 94,164	\$ \$ \$ \$	-	\$ \$ \$ \$	8,412,255 1,496,344 7,764,600 124,788 94,164	\$ \$ \$ \$ \$	1,496,344 7,764,600 124,788 94,164	\$ \$ \$ \$	- - - - -	\$ \$ \$	160,400 - - - - 160,400	
Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization	\$ \$ \$ \$ \$ \$ \$ \$	8,412,255 1,496,344 7,925,000 124,788 94,164 157,090 33,515,956 ocations as of	\$ \$ \$ \$ \$	8,412,255 1,496,344 7,914,600 124,788 94,164 157,090 33,505,556	\$ \$ \$ \$ \$	10,400 Unobligated	\$ \$ \$ \$	8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 Expenditures	\$ \$ \$ \$ \$	1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 Expenditures	\$ \$ \$ \$	Monthly	\$ \$ \$ \$	-	
Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	\$ \$ \$ \$ \$ \$ \$ \$	8,412,255 1,496,344 7,925,000 124,788 94,164 157,090 33,515,956	\$ \$ \$ \$ \$	8,412,255 1,496,344 7,914,600 124,788 94,164 157,090 33,505,556	\$ \$ \$ \$ \$	- - - 10,400	\$ \$ \$ \$	8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555	\$ \$ \$ \$ \$	1,496,344 7,764,600 124,788 94,164 157,090 33,355,555	\$ \$ \$ \$		\$ \$ \$ \$ \$	160,400 Total	
Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	\$ \$ \$ \$ \$ \$ \$ \$	8,412,255 1,496,344 7,925,000 124,788 94,164 157,090 33,515,956 ocations as of	\$ \$ \$ \$ \$	8,412,255 1,496,344 7,914,600 124,788 94,164 157,090 33,505,556	\$ \$ \$ \$ \$	10,400 Unobligated	\$ \$ \$ \$	8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 Expenditures hru 11/30/2020	\$ \$ \$ \$ \$	1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 Expenditures	\$ \$ \$ \$ \$	Monthly	\$ \$ \$ \$ \$	160,400 Total Remaining	
Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Administration and Planning	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,412,255 1,496,344 7,925,000 124,788 94,164 157,090 33,515,956 ocations as of ecember 2020	\$ \$ \$ \$ \$ De	8,412,255 1,496,344 7,914,600 124,788 94,164 157,090 33,505,556 ligations as of ecember 2020	\$ \$ \$ \$ \$	- - 10,400 Unobligated Amount	\$ \$ \$ \$ \$	8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 Expenditures hru 11/30/2020 12,926,076	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 Expenditures aru 12/31/2020	\$ \$ \$ \$ \$	Monthly	\$ \$ \$ \$ \$	Total Remaining Balance 104,641	
Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Administration and Planning Comprehensive Resiliency	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,412,255 1,496,344 7,925,000 124,788 94,164 157,090 33,515,956 cocations as of ecember 2020 13,030,717	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,412,255 1,496,344 7,914,600 124,788 94,164 157,090 33,505,556 ligations as of ecember 2020 12,924,438 3,295,212	\$ \$ \$ \$ \$	- - 10,400 Unobligated Amount	\$ \$ \$ \$ \$	8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 Expenditures hru 11/30/2020 12,926,076 3,312,896	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 Expenditures aru 12/31/2020 12,926,076	\$ \$ \$ \$	Monthly	\$ \$ \$ \$	160,400 Total temaining Balance	
Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Administration and Planning Comprehensive Resiliency Planning	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,412,255 1,496,344 7,925,000 124,788 94,164 157,090 33,515,956 ceations as of ecember 2020 13,030,717 5,676,130	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,412,255 1,496,344 7,914,600 124,788 94,164 157,090 33,505,556 ligations as of ecember 2020 12,924,438 3,295,212	\$ \$ \$ \$ \$ \$	- - 10,400 Unobligated Amount	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 Expenditures hru 11/30/2020 12,926,076 3,312,896	\$ \$ \$ \$ \$ \$	1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 Expenditures aru 12/31/2020 12,926,076 3,312,896	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Monthly penditures - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	160,400 Total Remaining Balance 104,641 2,363,234	

^{**} Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.